

PLEASE BRING THIS REPORT WITH YOU TO TOWN MEETING. THERE MAY NOT BE EXTRAS FOR YOU TO USE.

TOWN CLERK'S OFFICE HOURS

Monday thru Thursday, $9:00\ a.m.\ to\ 5:00\ p.m.$

Telephone 988-2663 Fax: 988-4692 E-mail: townoftroy@comcast.net Visit us on the web: www.troyvt.org

BOARD OF SELECTMEN

Robert Langlands 673-9048 Mark Sanville 238-5668 Gary Taylor 673-8748

ZONING ADMINISTRATOR

Robert Langlands 673-9048

RECYCLING HOURS:

Friday, 1:00 PM to 4:00 PM Saturday, 9:00 AM to 12:00 PM

LISTERS' OFFICE

142 Main Street, North Troy, VT 05859 Please call for an appointment Telephone 988-2663

Real Estate Taxes Due November 3, 2021 (9:00 AM to 5:00 PM)





FOR THE YEAR ENDING DECEMBER 31, 2020

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TOWN OFFICERS

MODERATOR:	
Robert Starr	2021
CLERK & TREASURER:	
Terri A. Medley	2022
SELECTMEN:	
Gary Taylor	2022
Mark Sanville	2021
Robert Langlands	2023
FIRST CONSTABLE:	
John Coburn	2021
AUDITORS:	
Jamie Marsh	2023
Suzanne Dunn	2022
Margaret Meunier	2021
LISTERS:	
Eric McCann	2023
Susan Verchot	2021
Helene Croteau	2022
DELINQUENT TAX COLLECTOR:	
Terri A. Medley	2021

WARNING

ANNUAL TROY TOWN MEETING **JUNE 8, 2021**

THE LEGAL VOTERS IN THE TOWN OF TROY ARE HEREBY WARNED AND NOTIFIED TO MEET AT THE TROY ELEMENTARY SCHOOL, JUNE 8, 2021 AT SIX O 'CLOCK IN THE EVENING FOR THE FOLLOWING **BUSINESS:**

TOWN MEETING:

- **Article 1.** To elect a Moderator for the Town of Troy for the ensuing year.
- **Article 2.** To hear, read and act upon the Town Officers' reports.
- **Article 3.** To elect all officers required by law.
 - a. Selectboard Member for a term of three years
 - **b.** First Constable for a term of one year
 - **c.** Auditor for a term of three years
 - **d.** Lister for a term of three years
 - e. Delinquent Tax Collector for a term of one year.

Article 4. Shall the voters approve general fund expenditures of \$212,700.85 for 2021?

Article 5. Shall the voters approve highway fund expenditures of **\$528,174.94** for 2021?

Article 6. Shall the voters approve \$109,093.55 for the following appropriations?

- f. \$5,000 to North Troy Fire Department
- \$27,218.95 to Troy Volunteer Fire Department
- h. \$3,324 to Northeast Kingdom Human Services
- \$300 to Orleans County Court Diversion
- **\$6,500** to Orleans Essex VNA/Hospice
- **k.** \$1,247 to NVDA
- \$500 to Jay Peak Post #28 American Legion
- **\$200** to Northeast Kingdom Learning Services
- \$6,700 to Rand Memorial Library
- \$18,189.60 to Orleans County Sheriff's Department
- \$30,864 to Missisquoi Valley Ambulance Service
- \$1,200 to Northeast Kingdom Council on Aging
- \$250 to Jay Food Shelf
- \$550 to Orleans County Historical Society
- \$500 to Pope Memorial Frontier Animal Shelter Inc.
- \$1,700 to Rural Community Transportation, Inc.
- \$500 to Orleans County Citizen Advocacy
- \$800 to Green Mountain Farm-To-School Inc.
- \$500 to American Red Cross

- y. \$1,500 to Umbrella, Inc.
- z. \$100 to Green Up Vermont
- aa. \$500 to North Troy Senior Meal Site
- **bb.** \$100 to Vermont Rural Fire Protection Task Force
- cc. \$250 to Feline & Friends Foundation
- dd. \$500 to Missisquoi Valley Historical Society
- **ee.** \$100 to North Country Friends of The Vermont Symphony Orchestra

Article 7. Shall the voters of the Town of Troy vote to exempt the following properties from Education Property Tax Liability for a period of five years?

- **a.** Troy Volunteer Fire Department
- **b.** Masonic Union Lodge #16, F. & A.M.

Article 8. Shall the town authorize cannabis retailers and integrated licensees in town pursuant to 7 V.S.A. § 863?

Article 9. To see if the town will employ a CPA to review all town accounts.

Article 10. To transact any other non-binding business which may legally come before this meeting.

Article 11. To adjourn.

Dated at Troy, Vermont this 4th day of May, 2021.

Selectboard Members:

/s/Robert Langlands

/s/Gary Taylor

/s/ Mark Sanville

Received for Record:

May 4, 2021 at 9:00 A.M. Attest: Terri Medley, Town Clerk

Town of Troy ANNUAL MEETING MINUTES MARCH 3, 2020

TOWN MEETING:

Terri Medley opened the meeting at 10 AM.

- 1) Robert Starr was elected moderator for the ensuing year. (Gaston Bathalon)
- 2) Town Officers' reports were accepted as read. (Cliff Forster)
- 3) Election of officers, as follows:

Selectman – Robert Langlands - For a three year term (Gaston Bathalon)

1st. Constable – John Coburn – For a one year term (Katherine Coburn)

Auditor – Jaime Marsh - For a three year term (Anne McKay)

Trustee of Public Money - John Starr - for a one year term (Gaston Bathalon)

Lister – Fric McCappe – for a three year term (Susan Verchet)

Lister – Eric McCann- for a three year term (Susan Verchot) Grand Juror – Robert Bishop - for a one year term (Gaston Bathalon) Delinquent Tax Collector – Terri Medley – for a one year term (Gaston Bathalon)

- 4) The voters appropriated \$221,673 for the General Fund Budget for 2020 adjusted with the approval of the numerous appropriations ensuing in the Warning. (Gaston Bathalon)
- 5) The voters appropriated \$519,641 for the Road Budget for 2020. (Roland Mayhew)
- 6) The voters approved \$101,601.87 for the following appropriations by a motion made by Gaston Bathalon:

\$5000 to North Troy Fire Dept. \$24,744.50 to Troy Volunteer Fire Department \$3324 to Northeast Kingdom Human Services \$ 300 to Orleans County Court Diversion \$6500 to Orleans Essex VNA/Hospice \$1247 to NVDA \$ 500 to Jay Peak Post #28 American Legion \$200 to Northeast Kingdom Learning Services \$5580 to Rand Memorial Library \$13,464.37 to Orleans County Sheriff's Department \$30,692 to Missisquoi Valley Ambulance Service \$1200 to Northeast Kingdom Council on Aging \$250 to Jay Food Shelf \$550 to Orleans County Historical Society \$500 to Pope Memorial Frontier Animal Shelter Inc. \$1700 to Rural Community Transportation Inc.

\$500 to Orleans County Citizen Advocacy

\$800 to Green Mountain Farm to School Inc.

\$1000 to American Red Cross

\$1500 to Umbrella Inc.

\$100 to Green Up Vermont

\$1000 to North Troy Senior Meal site

This amount was increased from \$500 by a motion made by Denise Grahn. Motion carried.

\$100 to Vermont Rural Fire Protection Task Force

\$250 to Feline & Friends Foundation

\$500 to Missisquoi Valley Historical Society

\$100 to North Country Friends of the Vermont Symphony Orchestra

- 7) The voters voted to employ a CPA to review all town accounts. (Eric McCann)
- 8) Jennifer Harlow, chief of the Orleans County Sheriff's Department spoke regarding the hours of police coverage in the Village of North Troy and Town of Troy. Barbara Hughes spoke of the opioid epidemic and asked if the Select Board had discussed the problem in our town. Karissa Vinal inquired about the possibility of changing our Annual Meeting time to an evening. There was discussion about the statistics locally from towns that have moved to an evening meeting and the concern that some of our older people would not be able to attend. Christian Wellhoff also mentioned the road conditions may be a factor during evening hours.

Meeting was adjourned at 10:30 by a motion made by Cliff Forster

Attest: Terri A. Medley, Clerk

Selectboard Members Robert Langlands Mark Sanville Gary Taylor

INDIVIDUAL LISTING OF ASSESSMENTS

	Voted in 2020	Requested in 2021
North Troy Fire Protection	\$ 5,000.00	\$ 5,000.00
Northeast Kingdom Human Services	3,324.00	3,324.00
Troy Volunteer Fire Dept.	24,744.50	27,218.95
Orleans Court Diversion	300.00	300.00
Orleans Essex VNA/Hospice	6,500.00	6,500.00
NVDA	1,247.00	1247.00
Jay Peak Post #28	500.00	500.00
Northeast Kingdom Learning	200.00	200.00
Rand Memorial Library	5,580.00	6,700.00
Orleans County Sheriff	16,962.00	18,189.60
Missisquoi Valley Ambulance Service	30,692.00	30,864.00
Northeastern VT Area on Aging	1,200.00	1,200.00
Jay Area Food Shelf	250.00	250.00
Orleans County Historical Society	550.00	550.00
Pope Memorial Frontier Animal Shelter Inc	500.00	500.00
RCT	1,700.00	1,700.00
Orleans County Citizen Advocacy	500.00	500.00
Green Mountain Farm-to-School	800.00	800.00
American Red Cross	1,000.00	500.00
Umbrella, Inc.	1,500.00	1,500.00
Green Up Vermont	100.00	100.00
North Troy Senior Meal Site	500.00	500.00
Vermont Rural Fire Protection Task Force	100.00	100.00
Feline & Friends Foundation	250.00	250.00
Missisquoi Valley Historical Society	500.00	500.00
North Country Friends of the VT Symphony Orchestra	100.00	100.00
Total	\$104,599.50	\$109,093.55

TOWN OF TROY GENERAL FUND
PROPOSED BUDGET FOR 2021

	Estimated	Actual in	Estimated
REVENUES	2020	2020	2021
VT Tax Prebates	\$ -	\$ 27,556.27	\$ -
Property Taxes	296,629.87	260,528.63	293,748.90
Current Use		17,933.00	
School Tax True Up		44,929.19	
PILOT Payment		264.00	
Interest Delinquent Taxes	6000.00	7,276.68	7000.00
Liquor Licenses	400.00	510.00	400.00
Dog Licenses	1000.00	828.00	900.00
Railroad Tax	1945.00	1,945.50	1945.50
Recording Fees	16000.00	20,106.60	17000.00
Zoning Fees		3,855.00	
Lease Payment		900.00	
Cemetery Lots		475.00	
Civil Fines	800.00	1,145.86	800.00
Interest of Investments		4,770.80	
Grant Income		5,777.00	
Misc. Income		0.33	
Total	\$322,774.87	\$398,801.86	\$321,794.40
EXPENSES			
Salaries	\$ 57,500.00	\$ 61,381.14	\$ 60,835.00
4% Delinquent Fee		4,886.17	
Fica/Medi	4500.00	4,707.34	4800.00
Employee Benefit	2,800.00	3,283.01	3,500.00
Employee Insurance	24,603.00	21,332.21	10,980.00
Office & Telephone Exp	7,500.00	8,158.41	9,000.00
Orleans County Tax	21,128.00	20,847.85	20,847.85
VLCT Assessment	3,138.00	3,138.00	3,138.00
Tax Sale Expenses	.,	1,057.52	.,
Insurances	7,200.00	6,641.60	7,000.00
Office Utilities	3,000.00	2,717.78	3,000.00
Net Metering Payments	3,200.00	2,162.33	3,200.00
Town Meeting Expense	5,000.00	3,275.75	3,500.00
Town Officers' Expense	5,000.00	5,060.94	5,000.00
Listers' Expense	20,000.00	20,264.04	20,000.00
Legal & Accounting	10,000.00	7,800.00	10,000.00
Tax Mapping	1,500.00	4,817.00	1,650.00
Computer Expense	5,854.00	7,027.89	6,500.00
Zoning Expense	*	2,690.96	*
Bldg Repair & Maint	10,000.00	10,846.30	10,000.00
Cemeteries Expense	12,000.00	12,549.92	12,000.00
PPI Equipment	12,000.00	3,660.92	12,000.00
Street Lights	6,500.00	6,027.77	5,000.00
Solid Waste Expense	10,500.00	16,472.12	12,000.00
Youth Recreation	750.00	0.00	750.00
Dogs	750.00	1,026.74	/ JU.UU *
	#204 (T 2 22		### ### ### ### ###
Total	\$221,673.00	\$241,833.71	\$212,700.85

	Estimated	Actual in	Estimated
	2020	2020	2021
** These line items are financed by funds o	other than tax	es	
Appropriations	\$101,101.87	\$104,127.05	\$109,093.55
TOTAL	\$322,774.87	\$345,960.76	\$321,794.40

TOWN OF TROY GENERAL FUND EXPENDITURES 2020

EXI ENDITORES 2020		
Salaries:		\$ 61,381.14
4% Delinquent Fee		4,886.17
FICA/Medi		4,707.34
Employee Retirement		3,283.01
Employee Insurance:		
Blue Cross/Blue Shield of VT		21,332.21
Office & Telephone Expense:		8,158.41
Orleans County Tax		
Treasurer, Orleans County		20,847.85
VLCT Assessment		3,138.00
Tax Sale Expenses		1,057.52
Appropriations		104,127.05
Insurances:		
VLCT PACIF		6,641.60
Office Utilities:		
Village of N. Troy/Water	\$ 665.00	
Fred's Energy	217.40	
Vermont Electric Coop	1,835.38	0 -4
Total		2,717.78
Net Metering		2,162.33
Town Meeting Expense:		
The Memphremagog Press	2,117.00	
N. Troy Post Office	347.36	
Wages	811.39	3,275.75
		,
Town Officers' Expense:		5,060.94
Listers' Expense:	15 (05 55	
Wages	15,625.77	
Patriot PropertiesU.S. Postal Service	2,025.00 19.50	
NEMC	970.00	
Quill.com	778.77	
Beloin Computing	845.00	
Total	0.10.00	20,264.04
Legal & Accounting:		
Sullivan & Powers		7,800.00

Tax Mapping:		
Russell Graphics	3,167.00	
CAI Technologies	1,650.00	
Total		4,817.00
Computer Expense:		
NEMRC	5,693.89	
KEVA Co.	495.00	
Beloin Computing	839.00	
Total		7,027.89
Zoning Expense:		
Wages	2,265.34	
Newport Daily Express	425.62	
Total		2,690.96
Bldg Repair & Maint:		
Lori Dewing	862.50	
Michael Santaw Sr	225.00	
Lee's Lawncare	1,336.00	
Shawn Provoncha	371.37	
Pick & Shovel	115.33	
Robert Langlands	5,696.10	
Browns Paving Total	2,240.00	10,846.30
		10,040.50
Cemeteries:	12 107 00	
	12,197.00 247.92	
Newport Farm & Garden Heritage Memorials	105.00	
Total	105.00	12,549.92
		3,660.92
PPI Equipment		3,000.92
Street Lights:	2.762.20	
Vermont Electric Co-op	2,763.39 3,264.38	
Net Metering Total	3,204.36	6,027.77
		0,027.77
Solid Waste Expense:	9,192.45	
Payroll NEKWMD	4,668.30	
MEI	814.20	
Town of Jay	95.25	
VLCT PACIF	685.96	
Peak Property Mgmt	990.00	
Frank Halke	25.96	
Total		16,472.12
Dogs:		
Gayten Verge	27.45	
IDŚ	249.29	
John Coburn	750.00	
Total		1,026.74
Total Expenditures		\$ 345,960.76

ROAD ACCOUNT PROPOSED BUDGET FOR 2021

Propose			
	Budgeted	Actual in	Budget
Line Item:	2020	2020	for 2021
Revenues:			
Local Taxes	\$419,873.96	\$419,873.96	\$427,401.44
State Aid to Highways	71,217.04	73,323.50	73,323.50
Insurance Reimbursement	,	4,325.78	,
Village Winter Street Maintenance	22,000.00	18,528.99	22,000.00
Overweight permits	250.00	305.00	300.00
Rent	5,200.00	5,200.00	5,200.00
Grant Income	,	21,514.23	,
Total	519,641.00	543,071.46	528,224.94
Summer Road Expenditures	017,011.00	010,071.10	020,221.71
Salaries	60,000,00	61 961 00	61 900 00
	60,000.00 4,800.00	61,861.90 4844.54	61,800.00 5,000.00
FICA/Medi Employee Health Ins	30,754.00	29,334.65	30,837.00
	3,700.00	4,082.35	3,900.00
Employee Retirement	3,700.00	90.00	3,900.00
Equipment Expense	25,000.00	24,834.53	25,000.00
	,	,	,
Materials	60,000.00	79,848.93	60,000.00
Special Projects	10,000.00	5,400.00	10,000.00
Insurance	7,800.00	7,342.60	7,500.00
Contracted	21,000.00	12,089.44	25,000.00
Share of Garage Expense	4,000.00	3,614.51	4,000.00
Paving Expense	5,000.00	5,000.00	5,000.00
Total	232,054.00	238,343.45	238,037.00
Winter Road Expenditure			
Salaries	60,000.00	69,442.79	61,800.00
FICA/Medi	4,800.00	5,200.40	5,000.00
Employee Health Insurance	30,754.00	28,849.62	30,837.00
Employee Retirement	3,700.00	3,515.25	3,900.00
Permit Fees	2,640.00	1,350.00	2,640.00
Equipment Expense	45,000.00	32,288.84	45,000.00
Materials	33,000.00	31,819.45	33,000.00
Insurance	7,800.00	8,497.11	7,500.00
Contracted	8,000.00	4,626.96	8,000.00
Share of Garage Expense	8,000.00	9,447.58	8,000.00
Total	203,694.00	195,038.00	205,677.00
Equipment	,	,	•
2017 Int'l Truck	25,674.00	25,674.47	26,449.84
2019 Int'l Truck	26,357.00	26,356.71	27,408.03
2021 Int'l Truck	20,007.100	20,000.71	22,379.35
Interest on Notes	6,862.00	6862.06	8,273.72
Equipment Fund	25000.00	25083.00	0.00
Total	83,893.00	83,976.24	84,510.94
GRAND TOTAL EXPENDITURES	\$502,738.36	\$517,357.69	\$528,224.94

TOWN OF TROY ROAD ACCOUNT EXPENDITURES 2020

SUMMER ROADS

SUMMER ROADS		
Salaries Total: FICA/Medi	\$ 4,844.54	\$ 61,861.90
Employee Health Insurance	29,334.65	
Employee Retirement	4,082.35	
Administration	90.00	
Insurance	7,342.60	
Equipment expense:		
Repairs and Maintenance	18,638.47	
Diesel Fuel	6,196.06	
Total		24,834.53
Materials:		79,848.93
Special Project:		5,400.00
Contracted:		12,089.44
Share of Garage Expense:		
Electricity Expense	1,061.16	
Telephone Expense	551.39	
Supplies	1,637.96	
N. Iroy village water/ Sewer	364.00	2 614 51
Total		3,614.51
Paving Expense:		5,000.00
Total Summer Roads		238,343.45
WINTER ROADS		(0.440.70
Salaries Total: FICA/Medi	5 200 40	69,442.79
Employee Health Insurance	5,200.40 28,849.62	
Employee Retirement	3,515.25	
Insurance	8,497.11	
Permits/Fees	1,350.00	
Equipment Expense:		
Repairs and Maintenance Diesel Fuel	20,408.80	
	11,880.04	
Total		32,288.84
Material:		31,819.45
Contracted:		4,626.96
Share of Garage Expense:		
Electricity Expense	1,784.28	
Telephone Expense	316.61	
Heating Expense	5,210.01	
	2,136.68	0.445.50
Total		9,447.58
Total Winter Roads		195,038.00
Equipment Payments:	05 (54 45	
2017 Intl Truck Lease 3 of 5	25,674.47	
2019 Int'l Truck Lease 2 of 5	26,356.71 25,083.00	
Interest On Leases	6,862.06	
Total	0,002.00	83,976.24
TOTAL ROAD EXPENDITURES		\$ 517,357.69
TO THE MOND EXTENDITORES		φ 311,331.09

TOWN OF TROY WATER DEPARTMENT PROJECTED BUDGET 2021

P	1	Budgeted		Actual	Budgeted
Revenues:	ф	2020	σħ	2020	2021
User Charges	\$,	\$	/	80,050.00
Interest Charges		500.00		206.55	500.00
Water Connection Fee	_			2,025.00	
Total	\$	80,550.00	\$	91,462.41	\$ 80,550.00
Expenses:					
Salaries	\$	9,500.00	\$	9,041.55	\$ 9,500.00
Benefits		800.00		701.50	800.00
Administration		1,000.00			1,000.00
Dues/Fees		900.00		657.51	900.00
Tests		600.00		1,296.00	750.00
Water Treatment		700.00		437.00	700.00
Insurance		2,100.00		2,203.03	2,100.00
Contracted		2,500.00		1,945.00	2,500.00
Heat Expense		950.00		-	950.00
Electricity Expense		9,000.00		7,935.03	9,000.00
Plowing/Mowing		3,000.00		578.00	3,000.00
Telephone Expense		2,100.00		2,606.67	2,100.00
Repairs and Maintenance		10,000.00		2,441.40	10,000.00
Bond Payments		14,700.00		14,984.59	14,700.00
Interest on Bond		5,650.00		4,667.17	5,650.00
Bond Admin. Fee		800.00		683.23	800.00
Water Well Loan		16,100.00		16,581.00	16,100.00
TOTAL EXPENSES	\$	80,400.00	\$	66,758.68	\$ 80,550.00

TREASURER'S REPORT ~ 2020

TAXES BILLED:

General Fund	.1952	\$ 265,098.78
Road Account	.3906	419,849.41
Homestead Education Ta	x- Set by State 1.5021	1,069,967.24
Nonresidential Education	n Tax Set by State 1.6262	1,058,994.17
Local Agreement	.0097	13,173.75
Sheriff Contract	.0125	16,977.36
TOTAL TAXES BILLED		\$2,844,060.71
Total taxes collected by T	reasurer	2,323,982.75
Homestead State Paymer	nts	407,312.63
Turned over to delinquer	nt collector	112,765.33
TOTAL TAXES ACCOU	NTED	\$2,844,060.71
Respectfully submitted		

Terri A. Medley, Treasurer

DELINQUENT TAX COLLECTOR'S REPORT – 2020

Total 2020 taxes delinquent as of 11/05/2020	\$112,765.33 \$ 57,434.48
Total amount of 4% penalty retained by Town of Troy	\$ 4,886.17

Terri A. Medley, Delinquent Tax Collector

SELECT BOARD REPORT

Due to the restrictions set forth by the State, and after some consideration, the Troy Select Board decided to postpone Troy's town meeting until June 8th. By scheduling the meeting in the evening and during warmer weather, the board hopes to keep the meeting more accessible to the voters of the Town of Troy.

We hope you will join us.

Chad Guyette joined Road Commissioner Bobby Jacobs and Mike Santaw on the road crew last year. They continue to work to maintain and improve Troy's road system.

The work of the Planning committee that was slated for this past year was postponed due to the restrictions created by COVID. The work will resume this year and, with the help of a grant from the state and the help of NVDA, we will have an updated Town Plan and Zoning Bylaws, as well as a newly created Hazard Mitigation Plan.

In February of this year, the town lost the Veilleux Road covered bridge to a fire. The Select Board has had the debris from the burned bridge removed and are making arrangements for a temporary bridge to be installed in its place until a permanent bridge can be built. At this time the Board is researching funding options to cover the cost of designing and rebuilding the bridge. It looks as though this may take some time, but with the support of our local and state elected officials, as well as the many organizations who have offered their support, we hope to some day see a new bridge where the old one stood.

As mentioned in the last Select Board report, the Village and the Town had considered sharing the cost of a new reader for their respective water departments, but after considering the high cost and the relative need, the Board decided not to purchase the reader at this time.

Sadly, Doug Medley passed away last year. In 2019 he joined Steve Button at the Troy/Jay Wastewater Facility as the Assistant Water/Wastewater Operator. He was a great help to Steve and will be missed. Derek Medley has been hired as a part time Assistant Water/Wastewater Operator.

The Select Board would like to thank the town employees for all their work during this especially difficult year.

MISSISIQUOI VALLEY AMBULANCE SERVICE, INC.

Missisquoi Valley Ambulance Service, Inc. of Jay, Vermont will provide the towns of Jay, Lowell, Troy, Westfield and the Village of North Troy with 24-hour Paramedic level emergency medical services. We are licensed and governed by the Vermont Department of Health and will consistently strive for improvement and growth to provide the best service to our communities at the most economical costs possible. **We responded to more than 335 emergency calls this year.** Breakdowns listed below, all other calls were mutual aid to other towns or transfers.

Troy	84
Jay Peak	84
Jay	23
Lowell	35
North Troy	101
Westfield	21

Missisquoi Valley Ambulance Service (MVAS) would like to take this opportunity to express our appreciation for the support we get every year. Community service is a difficult but very rewarding job and it's your support and thanks that keeps our members motivated.

This past year has been a tough one for all of us. The COVID-19 pandemic has changed the way that we are working every day. We have seen a significant decrease in our call volumes but an increased complexity and an increase of time for each call to ensure that our equipment and providers are safe to provide care for the next patients. We have had to keep up with an often-evolving situation along

with all of the education that comes along with a pandemic. Each call is requiring more equipment and specialized resources, and is taking a toll on our workforce. We have seen a significant decrease in our labor force due to illnesses and other circumstances. We have applied for and received the paycheck protection program loan, workforce stabilization grant, and hazard pay grant and have passed that on to our employees. We have opted to keep our appropriations requests level for a 2.25% of the grand list this year to help support our communities that have also suffered.

MVAS is committed to serving our communities and devoted to the health and safety of our neighbors. Anyone with questions and concerns about our organization should call 988-1098 or email us at missisquoivalleyamb@gmail.com.

Jennifer Piette EMT President Missisquoi Valley Ambulance Service Inc.

Missisquoi Valley Ambulance Service

BUDGET OVERVIEW: 2020 BUDGET FY21 P&L

January - December 2021

	TOTAL
Income	
Sales/payments of service	265,000.00
Town Approprations	146,600.00
Total Income	\$411,600.00
GROSS PROFIT	\$411,600.00
Expenses	
Back Taxes	7,000.00
Bank Charges	500.00
Bay Maintenance	5,000.00
Billing Service	30,000.00
Communications	3,000.00
Corporate Taxes	1,500.00
Disposal Fees	300.00
Dues & Subscriptions	300.00
Electric Expense	2,000.00
Equipment	5,000.00
Equipment Maintance	5,000.00
Fuel Expense	8,000.00
Heating Expense	4,000.00
Insurance	35,000.00
Medical Supplies	8,000.00
Office Expenses	1,000.00
PARAMEDIC INTERCEPT	1,200.00
Payroll Expenses	
Taxes	70,000.00
Wages	180,000.00
Total Payroll Expenses	250,000.00
Payroll SERVICES	1,500.00
Rent or Lease	1,600.00
Tax preparation	500.00
Training/Classes	1,000.00
Truck Repairs	5,000.00
Vehicle lease	30,000.00
VT SERVICE TAX	5,200.00
Total Expenses	\$411,600.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00

JAY AREA FOOD SHELF

Sincere thanks to the voters of each town for the voted appropriation at Town Meeting 2020. A very special thanks to everyone who donated time, food, and money to the food shelf. With all the continued support & generosity from area community members, the food shelf can continue to serve many people in the area when they need a little help.

For information, whether you qualify for the food shelf program, or the USDA Commodities, please visit the food shelf site in the Jay Municipal Building, on Thursday during operation hours of 9 am to 12:00 pm.

For individuals who wish to make a donation of money, you can do so by sending a check to Jay Area Food Shelf, c/o Jay Town Clerk's Office, 1036 VT RTE 242, Jay, VT 05859.

Thanks to all who helped make the program a success. A special thanks to Berry Creek Farm for the 2020 season in kind donations.

In 2020 The Jay Area Food Shelf served approximately 550 people.

Kim Lucier, Director

REVENUE:		EXPENSES:	
Appropriations:		Food Bank	\$ 3,263.34
Jay	\$ 250.00	Grocery Store	5,511.97
Westfield	500.00	Gas	
Troy	250.00	Covid Funds - Workers .	1,577.64
Lowell	250.00	Total	\$11,237.75
Total	\$ 1,250.00		
Donations:			
Individual Donations	\$ 6,285.00	*Donations (Undeposited	1):
Rotary Club of Newport.	62.00	O.C. Board of Realtors	\$ 250.00
Mark Higley Campaign	100.00	K of C - Troy	500.00
O.C. Board of Realtors	500.00	Individual Donations	550.00
Jay Focus Group	900.00	Total	\$1,300.00*
Friendly Class Reunion -		Cash (Undeposited)	\$ 20.00*
N. Troy	100.00	Covid Grant Funds Rec	
Troy and Area Lions Club	500.00	Beginning Check Balance	
Jay Peak Area Chamber	50.00	Total Donations 2020	
Vermont Food Bank	1,250.00	Total Expenses 2020	
Fidelity Donations	4,000.00	*	
Previous Yr Undeposited	592.00	Ending Balance	
Total	\$14,339.00	Bank Balance	
		Difference	\$(1,320.00)*

Multiple Food Donations

10 Jay Village Inn Gift Cards @ \$25 each donated anonymously.

TROY VOLUNTEER FIRE DEPARTMENT

The Troy Fire Department responded to 49 Fire and emergency calls in the year 2020. Our Department stands strong with 34 dedicated members.

This past year has certainly been trying for us, along with everyone else. We continue to hold meetings and training (PPE worn) to keep our members skills and knowledge top notch and also to keep our equipment in good operating condition. In the past year, State and regional trainings have been suspended due to the current pandemic. All training has been done in-house and will continue to be until it allows.

In April of 2020, We made the decision it was time to upgrade our Rescue Truck. The box truck we had, had been outgrown and wasn't meeting our needs. We Purchased a 1998 Pierce Heavy Rescue to replace it. The new to us truck has very low miles and low hours. The truck is now equipped with all of our Jaws of Life equipment, stabilization equipment and many other tools. Our members bunker gear is also carried on the truck. This truck is a great asset to the department and the community.

We have also have replaced many of our outdated air bottles for our self contained breathing apparatus. We will Continue to replace these as needed in the future.

For the year 2021, we are asking for a 10% increase of funds for our yearly allocation. That will bring our amount from \$24,744.50 to \$27,218.95. That would be an increase of \$2,474.45. There are many reasons we are asking for an increase. Insurances prices, Equipment prices, Gear prices, and all operating costs continue to increase. Another big reason is that due to the current pandemic, we were unable to hold our extremely beneficial fundraiser, which affects us financially.

We would like to thank the community in the continued support and donations that we receive and appreciate your consideration in the increase of our funding in 2021.

Thank you,

Bobby Jacobs, Chief Troy Vol. Fire Dept.

RAND MEMORIAL LIBRARY

160 Railroad Street P.O. Box 509 North Troy, VT 05859 (802) 988-4741 randmemorial@gmail.com

www.randmemorial.com

Winter Hours: (9/1-4/30) Mon. & Wed. 5pm-8pm Thurs.8am-5pm Fri. 8am-lpm Summer Hours: (5/1-8/31) Mon. & Tues. 3pm-7pm Wed: lpm-5pm Thurs & Fri 8am-12pm Current Covid Hours: Thursdays 8am-5pm & Fridays: 8am-12pm for curbside pick up

This past year has been a different year for all of us with Covid-19. The library was closed during the stay at home order by the governor and we reopened the middle of June for curbside pick-up. We have had many library patrons use the curbside pick up service to continue getting books and materials.

January through March we continued to have our children's story time every Friday at 10 am. We would read stories, make crafts and have a small snack. During the summer we had to do our children's summer program differently. The theme for 2020 was "Imagine your Story. We wanted to make sure we were still getting reading materials and crafts out to the children in Jay, North Troy, Troy and surrounding areas so we filled forty back backs. The back packs contained six weeks of crafts, stories, craft supplies and two brand new books for each child. There was a folder for each week with the theme, directions for doing the crafts with print outs of all the crafts, craft supplies as well as a mini book. All forty bags that we made were picked up. Parents were able to e-mail us pictures of their children doing the crafts which was wonderful to see. We are very hopeful that this year we will be able to hold our children's summer program. The theme for 2021 is Tails and Tales. We are very excited for our program to be all about animals keep an eye on our website: www.randmemorial. com and our Facebook book page for information and updates about the summer program and any other programs at the library.

January through March we continued to have our Children's Classics Book Club for ages 7-14. We have a group of girls that are attending the program from, Jay/Wesifield Elementary, Troy Elementary, United Christian Academy and from homeschooling. We would meet every week for an hour to discuss the previous weeks chapters and to have a small snack. We would love to start up this program again and to meet remotely. Please message or call the library if your children would like to join us.

Our adult book club has continued to be a great success. We are currently meeting in a Facebook group monthly to discuss and pick out our next books. Please contact us if you would like to join us.

We have continued to enter library materials into our Library World automation software. Most of the library is now in the software. The only sections left to enter our the 900's, classics and biographies. We are enjoying having the library automated as it is much easier to look up books and materials for patrons. Library patrons can visit: https://opac.librarvworld.com and enter the fallowing Library Name: Rand & Password: Rand2020 and be able to access everything we have on our shelves in the library. Books can be requested for curbside pick up by calling the library at (802) 988-4741, by e-mail randmemorial(5>gmail.com or through our Facebook page.

We hope everyone stays safe during this pandemic and we hope to be open fully again for all our patrons. We are missing seeing everyone!

Rand Memorial Board of Trustees & Jennifer Molinski-Library Director

TROY CEMETERY REPORT - 2020

Last year was a year all of us would like to forget but hope this year will be better. To begin with, the board lost one of its members, Mrs. Grace Crane passed away. She was very instrumental in helping us in every way she could, including paperwork and any labor she could do. We will sure miss her and therefore, we need to replace her on the Board. If anyone of you would like to be a member of the Board, please let Terri at the town clerk's office or any one of the Selectmen know this year so they can appoint someone.

With the Halloween storm came a lot of clean up late last fall and early this year. Then came the grass, mowing, trimming, straightening out fallen stones and cutting brush.

We are continuing to revitalize our three cemeteries. This year we focused our efforts on the Evergreen Cemetery on the Loop Road. There are about 140 burials and stones there dating back to the 1860's. Many of the stones were laying down or leaning. First, I got them straightened up. Next, I applied three treatments to clean the stones, and then I pressure washed them all. The stones came out better than I expected.

This year I hope to resume work on the Troy Cemetery, Mann 1 division and the Jones division to continue revitalizing this section. Much work has been put into it, but more is needed.

We had no burials in Troy Cemetery last year. One lot was sold and if anyone would like to buy a lot or would like to see one, I am available at anytime to show it to you. Just call the Town Clerk's office or myself at 802-744-2748 and I would be glad to help you out.

In closing I ask, "Have you visited our Cemeteries lately?"

Thank you,

Roger J. Morin Chairman of the Cemetery Board

North Troy Senior Meal Site

160 Railroad Street, North Troy, VT 05859

Director: Nancy Allen

Secretary/Treasurer: Nancy Pelletier

Board Members: Fern Bonneau

Carol Bonneau Gerry Raboin Richard Handy Liz Handy

This was our 14th year open for meals. We were serving meals until May 2020. Due to the restrictions of distance and masking, the meal site has been closed. North East Kingdom Council on Aging has several sites and restaurants providing take-out and delivery meals.

A contract will be offered to our meal site when we decide it is safe for all who will attend.

We appreciate those who supported us financially and weekly attended the meals. Thank you, Town of Troy, for \$1,000.00 in 2020.

BEGINNING BALANCE		\$1,551.22
INCOME		
NEK Council	\$ 983.10	
Meal Collection	820.00	
50/50 Raffle	139.50	
Donations	300.00	
Town of Troy	1,000.00	
TOTAL INCOME		\$3,242.60
EXPENSES		
Electric	\$ 934.68	
Postal Box	36.00	
Food	1,938.00	
TOTAL EXPENSES		\$2,908.68
ENDING BALANCE:		\$1,885.14

Missisquoi Valley Historical Society

P.O. Box 237, North Troy, VT 05859

Officers: Nancy Allen, President

John Starr, Vice President Claudette Starr, Secretary Roy Barnett, Treasurer

Board: Sue Barnett, Joanne Wursthorn, Terri Medley

Annual Meeting: Third Thursday of May each year. We did not meet in 2020 due to the COVID-19 Pandemic.

The Society was not open to the public in 2020. Until restrictions are lifted, we will not open with designated hours.

We hope you consider visiting when that time comes.

The society has interesting artifacts, old photos, postcards, and a trophy room with trophies from North Troy High School days.

The Town of Troy contributes \$500 toward maintenance and fuel and the Village of North Troy contributes \$350. Thank you!

The ordering of fuel is done by Bart Barnett and the maintaining of the surrounding yard and upkeep is done by John & Claudette Starr.

Checking Account 2020

Check#	Date	Amount		Balance
386	Jan 8-20	\$ 50.14	VT Electric	\$2,659.87
387	Jan 31	\$ 28.30	Vt Electric	\$2,631.57
388	Feb3	\$361.50	Blanchard Oil	\$2,270.07
389	Apr5	\$ 53.02	Vt Electric	\$2,217.05
390	Jun2	\$ 42.52	Vt Electric	\$2,174.53
391	Jun4	\$ 76.00	North Troy PO Box	\$2,098.53
392	Jun 8	\$241.50	Blanchard Oil	\$1,857.03
393	Aug 3	\$ 45.77	Vt Electric	\$1,811.26
394	Aug 29	\$ 18.72	Vt Electric	\$1,792.54
395	Oct 1	\$ 50.00	Oil tank gauge	\$1,742.54
396	Oct 28	\$ 42.42	Vt Electric	\$1,700.12
Deposit	Town of Troy	\$500.00		\$2,200.12
397	Dec 30	\$ 40.20	Vt Electric	\$2,159.92

ORLEANS COUNTY SHERIFF'S DEPARTMENT 2020 REPORT – TOWN OF TROY

The Orleans County Sheriff's Department provided **358.75** hours of patrol services to the **Town of Troy** during January 1, 2020 – December 31, 2020. The chart on page 30 shows the total incidents, total arrests and traffic violations for your town.

A monthly breakdown of services provided by the Sheriff's Department is available through your Town Clerk.

The past year has forced many challenges on our community and the Orleans County Sheriff's Department recognizes how difficult it has been for the citizens of Orleans County. COVID has forced everyone to change their daily routines, how we socialize and how we currently exist. The Orleans County Sheriff's Department made every effort to bring joy to our community in such difficult times. We were able to provide over 110 gifts to children during the Governor's orders while conducting Birthday Parades with area Law Enforcement, Ambulance Services, Fire Services, Towing Services, and other community members. Thank you everyone for helping to celebrate our children's birthdays.

This year we have had to say goodbye and wish a few Deputies the best in their next endeavors. Deputy Phil Brooks resigned in February, 2020; Deputy Kyle Ingalls and Deputy Chase Walters joined Custom and Border Protection and at the time of this letter are currently in the academy. They have all moved on to better themselves and their careers and we wish them well.

Sergeant Tyler Jacobs and K-9 Jonah have also moved onto the Department of Motor Vehicle Enforcement Division with the State of Vermont and we are very sad to see them go, but are so happy for Sergeant Jacobs as this has been a goal of his for several years. The team will be missed by all.

The Orleans Sheriff's Department has hired some great new Deputies. Deputy Andrew Gonyaw is a full-time Patrol Deputy who has made such a great impact in a short period of time he has been here. Deputy Kirsten Kingsley who has been working, patrol, in the court and is currently assigned to the State's Attorney's Office as part of the STOP grant to further investigate crimes throughout Orleans County. Deputy Corey Marcoux; comes with 10 years of law enforcement experience and is a certified Field Training Officer, to the position of State Transport Deputy. Deputy Marcoux has and will continue to be a great asset to this department. Deputy Paul Barnard was hired and quickly showed an interest in the vacant School Resource Officer position at North Country Union High School. Deputy Barnard has already had a great impact in the school and we look forward to building those relationships with the students and staff. Deputy Testut

was able to head back to Lake Region Union High School as their Resource Officer. Deputy Testut has been instrumental throughout these challenging times, helping school staff keep open communication with students and families, delivering school supplies and food to students and families.

The Orleans Sheriff's Department was able to bring Richard Wells on with the department as a Sergeant. Sergeant Wells comes with 13 years of law enforcement experience, is a Field Training Officer, Death Investigator, NHTSA Radar Instructor, Advanced Roadside Impairment Enforcement, certified DUI checkpoint supervisor and several other strengths and expertise. Orleans County is fortunate to have Sgt. Wells as one of the newest members to the team.

We continue to work in partnership with the Newport Restorative Justice Board to maintain a "Drug Take-back" box in our lobby at the Sheriff's Department, which has collected approximately 167.5 lbs of prescriptions in 2020. We also participate with Wal-Mart and Kinney Drugs in Derby on National Drug Take Back Day. Each year this program, in cooperation with the DEA, is responsible for getting hundreds of pounds of drugs out of medicine cabinets and off the street and properly disposed of by incineration.

In December the Sheriff's department celebrated the 13th anniversary of "Operation Santa". We received generous, overwhelming support from many local area businesses and community members. Thank you! The program helped bring a happy holiday season to over 283 school children, to include Brighton Elementary this year as they are within our Supervisory Union. We want to once again thank our own Tammy Lacourse who works tirelessly all year to make this a success. This is the highest number of children we have been able to provide for in the past 13 years and we hope next year will be just as successful.

January 1, 2021, the Orleans County Sheriff's Department will be dispatched by Newport Police Department from 4:30 pm – 8:00 am Monday –Friday, Friday starting at 4:30 pm – Monday 8:00 am. When a community member calls the Orleans County Sheriff's Department 802-334-3333 after normal hours they will no longer receive an answering machine, they will speak to a live person. While Newport PD is dispatching after normal hours they will be able to assign a Deputy to the call, call out a Deputy if need be, but will be able to give **immediate** assistance to whoever is calling and that is what is most important.

Respectfully Submitted, Jennifer L. Harlow Sheriff Jennifer L. Harlow

Town of Troy TOTAL LAW INCIDENT REPORT

Nature of Incident	Total	Incidents
Consent Search		1
Aggravated Assault		2
Burlgary/B&E Force		1
Vandalism		1
Child Offense		1
DUI		3
Family Disturbance		1
Disorderly Conduct		1
Motor Vehicle Disturbance		4
Attempting to Elude Police		1
DLS Criminal		4
Agency Assist		30
ATV Incident	•••••	1
Citizen Dispute	•••••	6
Citizen Assist	•••••	8
Directed Patrol		13
E911 Hangup	•••••	13
Foot Patrol	•••••	1
Intoxicated Person	•••••	1
Juvenile Problem		1
Suspicious Person/Circumstance	•••••	3
Public Speaking Engagement	•••••	3
Traffic Crash Non-Reportable	•••••	1
Vehicle Serial Number Inspection	•••••	8
Welfare Check	•••••	4
Total Incidents for Town of Troy	•••••	28
-		20
TOTAL TRAFFIC VIOLATION REPO		2.6
Total Traffic Tickets		26
Total Warnings	•••••	48
TOTAL ARREST REPORT		
Attempting to Allude		1
Aggravated Assault		3
Assault Intimidation		1
Careless Negligent Motor Vehicle		1
Disturbing the Peace		1
Driving License Suspended		5
DUI		3
Excessive Speed		2
Phone Offense		1
Stalking		1
Violation Conditions of Release		1
Total Arrests (by count) for Town of Troy		20
Total Arrests (by person) for Town of Troy	•••••	13
10th 11110to (by person) for 10 wir or 110y	•••••	10

<u>Upper Missisquoi and Trout Rivers</u> Wild & Scenic Committee

2839 VT Route 105 East Berkshire, VT 05447 Tel: (802) 393.0076 E-mail: info@vtwsr.com Website: www.vtwsr.org

The Upper Missisquoi and Trout Rivers (UMATR) Wild and Scenic Committee strives to protect, enhance, and encourage enjoyment of our beautiful rivers. Designated as Wild and Scenic in 2014,46.1 miles of the Upper Missisquoi and Trout Rivers in Westfield, Troy, North Troy, Richford, Berkshire, Enosburgh, Enosburg Falls, and Montgomery are protected. Our Committee is made up of appointed representatives from each of these 8 municipalities, as well as our great partners.

Despite the oddities that we all collectively faced this year, UMATR is proud to report on our 2020 accomplishments: we pivoted several of our regular events to be socially-distanced and COVID-safe, and we were able to support 12 great projects in our towns and region with \$77,767 in grant funds. In Troy and North Troy, \$26,000 of those funds supported/will support stabilization work on Veilleux Rd, a culvert replacement on Hill Rd, and improvements and a site management plan at the lower Big Falls property. We are pleased to be continuing both our River Community Grants and our Town Infrastructure Grants programs for 2021; more information may be found at www.umatrwildandscenic.org.

Pre-pandemic, we were also able to hold our Snowshoe Along the River: Orleans County Forester Jared Nunery led 11 folks on a guided hike at the beautiful Troy School-owned Middleton Property on River Rd. Learn more about UMATR events and projects by visiting our website, signing up for our mailing list, and following us on social media.

Respectfully submitted by your representatives to the W&S Committee: Helene Croteau & Sherry Willey, and the Committee coordinator, Lindsey Wight. Please contact us with any questions, comments or if YOU would be interested in helping to guide our actions-we are looking for additional town representatives from Troy and North Troy to join our team!

NEK WASTE MANAGEMENT DISTRICT

Executive Committee Report

The NEKWMD finished 2020 by processing less recycling compared to 2019 – 2,211 tons in 2020 compared to 2,615 tons in 2019. Significant drops in mixed paper and plastic were responsible for most of the decline. A few items, including food scraps, tires, and cardboard saw increases in tonnage. E-Waste, glass, and battery tonnages were approximately the same as 2019. Recycling markets remained stable but low throughout most of 2020.

The District ended 2020 with a deficit of \$8,338.22. Revenues in 2020 were 5% above projections. While budgeted expenses were 6% above projections. The COVID19 pandemic did disrupt our work schedule for several weeks in the spring, but it does not appear to have impacted the District significantly over the course of the entire year. Legal fees and truck repairs were the primary drivers of the deficit in 2020. The pandemic will impact our budget process for 2021. The 2021 budget will be approved by the NEKWMD Board of Supervisors and not a direct vote by District members. This is a temporary one-year change directly related to changes in Town Meeting Day.

There were no additions or subtractions to the District membership in 2020. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2021 with a proposed budget of \$809,527 – an increase of 1.85% compared to 2020. Due to the COVID19 pandemic, the District's 2021 budget will be acted upon by the District Board of Supervisors at their regularly scheduled meeting on March 9, 2021. The District sought and received a one-time legislative remedy in order to act on the budget internally. There will be 2 additional public hearings to receive input on the 2021 proposed budget. These meetings will be held via ZOOM on February 18 and 25, 2021 at 6pm.

The NEKWMD was staffed by nine full-time and three part-time employees in 2020. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2021 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 8	8:00 a.m. – 12:00 p.m.	Ryegate Transfer Station
SATURDAY, JUNE 5	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 12	8:00 a.m. – 12:00 p.m.	Brunswick Town Office
SATURDAY, JUNE 19	8:00 a.m. – 12:00p.m.	Newport Center Town Garage
SATURDAY, JULY 10	8:00 a.m. – 12:00p.m.	Brighton Recycling Center
SATURDAY, JULY 24	8:00 a.m. – 11:00a.m.	Greensboro Recycling Center
SATURDAY, AUGUST 14	8:00 a.m. – 12:00p.m.	Lunenburg Transfer Station
SATURDAY, AUGUST 28	8:00 a.m. – 12:00p.m.	Marshfield Town Office
SATURDAY, SEPT. 25	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

HHW Collections are free and open to residents of all DISTRICT TOWNS
The NEKWMD reserves the right to terminate any collection event if storage capacity is reached.
Please limit HHW disposal at listed events to 30 gallons.

HHW Collection events are limited to District Households.

If you have more than 30 gallons, or need to dispose of business' HHW, please call our office for an appointment at our Lyndonville facility May 4 – Oct. 2, 2020.

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from *May 4,2021 to October 5,2021*. Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be:**

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words: <u>Danger</u> indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

<u>Caution/Warning</u> is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY 802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74,074.31

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, Mi-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDESHERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES

• CAR WAXES AND CLEANERS

GARAGE (CONTINUED)

- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY 802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74074.31

^{*} ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

Jay/Troy Recycling and Waste Disposal Guide

1375 Cross Road - Jay, VT. Fridays, 1:00pm - 4:00pm & Saturdays, 9:00am - 12:00pm



SORT ITEMS



MIXED PAPER

Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored & white paper, wrapping paper and junk mail. Any color or type of paper except:

NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.

TIN CANS

Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic.

MUST BE RINSED

GLASS BOTTLES & JARS

Rinse, Remove Lids (recycle with tin)
NO porcelain, Pyrex, windows, crystal,
light bulbs, lids, metal or wood.

CORRUGATED CARDBOARD, BOXBOARD, & BROWN KRAFT BAGS

All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK.

NO wax-coated cardboard, cardboard soiled with food waste, coffee cups, ice cream cartons, or Styrofoam. *BOXES MUST BE FLATTENED*

ALUMINUM CANS, FOIL AND FOOD TRAYS

Labels OK. Flattening not required.

Snack bags and candy wrappers are trash.
MUST BE RINSED

PLASTIC BAGS

Any plastic bag or packaging labelled #2, #4, or #5. Any color accepted. Includes bubble wrap.

PLASTIC CONTAINERS #1 - #4 & #5 Food Containers

Max size 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*

Includes food containers, cleaner containers. #5 accepted if it's a food container.

DISPOSE OF THESE PLASTIC ITEMS IN THE TRASH: Any black plastic, Screw-top caps, automotive fluid bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.



NO...

DIRTY OR UNRINSED ITEMS
Black Plastic containers

Plastic Containers larger than 2 Gallons

ADDITIONAL ACCEPTED MATERIALS:

FOOD SCRAPS: All food scraps, including meat, bones, dairy. Please remove PLU stickers. No plastics, metals, paper.

SPECIAL WASTES: All household batteries (primary & rechargeable), hard-cover books, Fluorescent Bulbs.

Electronics — TVs, Computers, telephones, radios, gaming consoles.

<u>HOUSEHOLD TRASH:</u> The Jay/Troy Recycling Center does not accept household trash. Residents can contract with private haulers for curbside collection services, or take household trash to Coventry Landfill. Find our Licensed Hauler List at http://www.nekwmd.org/pdf/haulerlist.pdf

<u>CLOTHING AND TEXTILES</u> – Drop and Swaps are held annually, call for more information.

HOUSEHOLD HAZARDOUS WASTE – May through the end of September BY APPOINTMENT ONLY in Lyndonville, & special Saturday events throughout the District. Call for details.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Updated 1/2021

List of Common Items **NOT ACCEPTED** for Recycling

Please dispose of the following items in the trash unless otherwise stated.

IF YOU HAVE ANY QUESTIONS ABOUT SAFELY AND PROPERLY DISPOSING OF A

MATERIAL—CONTACT THE NORTHEAST KINGDOM

WASTE MANAGEMENT DISTRICT

(802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Unacceptable Plastics Include:

Any black plastic containers

Screw-top Caps
Motor oil, gas containers
Pesticide containers
Styrofoam of any kind
Planting pots and trays
Plastic furniture
Plastic Toys
Coffee Makers
Coat hangers
Vinyl Siding
Maple Tubing
CDs, DVDs, VHS, and cases
Water line pipes and plastic tubing of any size

Hard, rigid plastic (if it shatters, it's not accepted) Unacceptable Plastic Bags and Films

Any films with food residue

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers Aluminum Flashing (recycle with scrap metal) Coffee Bags

> <u>Unacceptable Tin</u> Recycle these with Scrap Metal

Frying Pans Large Pieces of Metal Nails, Screws, Fasteners Any tin that is a non-food container

Unacceptable Cardboard

Pringles containers
Milk and Juice Cartons of any kind
Ice cream and waxy or plastic frozen food boxes
Cardboard with metallic interior
Single-use coffee cups
Soiled Cardboard
Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)
White or Brown Boxboard (recycle with cardboard)
Shiny, glossy, or metallic papers
Paper plates, cups, bowls
Single-use cups
Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal
Incandescent light bulbs
Automotive lights
Pyrex
Porcelain

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)
"Biodegradable" bags, cutlery, bowls, plates
Food utensils
Plates, bowls, cups
Plastic bags
Styrofoam
Keurig cups

Annual School Report



TOWN OF TROY VERMONT

FOR THE YEAR ENDING JUNE 30, 2020

TROY SCHOOL BOARD OF DIRECTORS

The following Annual Report was first published for the Troy School District's Annual Report and is included, without the full FY2022 budget. The Troy School Board and Principal appreciate the support of the community in approving the FY2022 budget and congratulate both Sen. Bobby Starr and Amanda Fortin who were elected to one-year term as the Troy School District Moderator and 3-year term on the Troy School Board of Directors, respectively.

APPRECIATION

The heart of our community is our school. Troy School staff made this very clear as they worked thru immediate and long-term challenges responding to the COVID-19 pandemic. We are fortunate to have a responsive and supportive administrator, **Dr. Eric Erwin, Ph.D.**, Troy School Principal, for his leadership during these extraordinary times. There are many exemplars demonstrating staff accomplishments - establishing effective bus and building safety protocols, home delivery of nutritious breakfast and lunch meals, organizing drive by parades, designing and building plexiglass desk dividers, introduction of web-based classes, and establishing effective cleaning and disinfecting protocols. The Board extends its heartfelt appreciation for the heroic efforts of Troy School Staff made on behalf of our students, families, and community.

Mr. John Castle, Superintendent of Schools, works tirelessly on behalf of every student attending North Country Supervisory Union (NCSU) schools. To be sure, Troy School benefits from his leadership and vision and the marshaling of resources and expertise of the NCSU administrative staff. We are a better school and community because of their efforts – thank you.

Our school community is truly fortunate to have the support of an active and engaged **Parent Teacher Association (PTA)**. Their support of our school and students is appreciated and seriously helpful - as the following list demonstrates:

- Water bottle filling stations | water fountains
- Repainting the gym
- Art racks
- Screen and projector
- Outdoor learning equipment
- Food and supplies for the cafeteria
- Green Up Day supplies and tools
- African Drumming Residency experience

- Risers and sound equipment for school concerts and music events
- Musical instruments
- School calculators
- Lockers for middle school students
- Outdoor tent contribution
- Mother's Day flowers
- Field trip support and meals
- Chess sets for the Chess Group

To be sure, it takes a community... The Board extends its appreciation for the unwavering support of our parents, families, and extended community of the Troy and North Troy Fire Departments, Orleans County Sheriff's **Department**, and the **Border** and **Vermont State Police** for keeping us all safe and for going the extra mile (literally) in joining us make drive-by parades special.

TRANSITIONS

The Board extends best wishes to **Ms. Jane Boutin**, who retired after 28 years of teaching. She leaves with a strong reputation as a valued and effective teacher who has inspired and touched many students over the years. As well, the Board extends its appreciation to **Mr. Cliff Forster**, who rotated off the School Board. Cliff filled many rolls and was a staunch advocate for the much needed renovation of our school building.

With appreciation, the Board is also grateful to have had the privilege of working beside and with talented NCSU staff. This year, the Board extends its best wishes to **Ms. Leanne Desjardins**, Director of Special Services, **Mr. Glenn Hankinson**, Director of Business, and **Mr. John Peters**, Director of Technology, upon the occasion of their retirement.

Ms. Amanda Fortin's term ends this year and wishes to continue on the Board as a candidate for the 3-year term she now fills.

FINANCIAL HIGHLIGHTS - BOND UPDATE

While a school is more than its physical building, the effect of a school's physical environment should not be underestimated. That is, the difficult community conversations that made the school renovation possible yielded a school building that is bright, warm, welcoming, and safe. The combined costs for the renovation, pre-k classroom, and years of budget short falls required the Board to issue bonds totaling \$1,792,000.00. The FY2022 budget will reduce our long-term debt to \$1,040,200.00 (58% of total bond borrowing). While not debt free, the Board is pleased to report the progress made to pay down this short- and long-term debt.

FY22 Budget

Troy School's mission is to provide educational opportunities that support the growth and learning of every student. The FY2022 Troy School budget of \$3,293,200.00 is a 2.4% increase over the FY2021 budget (compared to increases of 6.2% and 3.1% for the FY2021 and FY2020 budgets, respectively). While the long-term effects of the COVID epidemic on student achievement are not yet fully understood, the Board looked to ensure that our teachers and staff have the resources they need while also considering the cost and tax implications.

Vermont schools are funded through the Education Fund. That is, all homestead and non-homestead education taxes are deposited in the Education Fund and are redistributed based on need and other factors. Consider that Troy School received nearly 53% and 57% of the FY2020 and FY2021 budgets, respectively, from the Education Fund and Small

Schools Support Grants. This level of support enables our staff to provide programs supporting the growth and learning of every student.

The FY2022 budget is the Board's best estimate, given economic revenue and expense projections to operate Troy School. While there is merit in reviewing each line item in the budget, doing so misses the interconnectedness of school operations. For that reason, the Board relies on the 'Three Prior Years Comparisons' worksheet to better understand the tax implications of the school budget. Note that specific line numbers refer to the 'Three Prior Years Comparisons' worksheet.

- While the FY2022 budget is an increase of 2.4% (Line 1), Education Spending (Line 14), increases by 3.5% because of the projected loss of \$24,576 (8.4%) in offsetting revenues (Line 10).
- With a projected increase of 14.22 equalized pupils (Line 15), our education spending per equalized pupil is \$710.72 (4.3%) lower than for FY2021 (Line 16). Importantly, this reduction in education spending per equalized pupil is also due, in part, to a level funded NCSU budget and assessment.
- The anticipated homestead tax rate, \$1.4447 (Line 29), is lower than in the previous 3 years even with a larger budget (Line 1) and loss of offsetting revenues (Line 10).
- Of the anticipated homestead tax rate, 69.34% (Line 30), or \$1.0017 (Line 31) is for Troy School. The remainder, 30.66% (Line 37), is the cost of sending students to North Country Union High School.
- The education tax rate attributed to Troy School is then adjusted by the Common Level of Appraisal (CLA, Line 32). CLA varies from year-to-year values less than 100% indicate that properties sold in Troy were, generally, greater than appraised values. The net effect is that the FY2022 budget, if passed, will raise our local education tax rate (for Troy School) by \$0.003 (that is, less than one third of one penny).

The property dollar equivalent yield, used to calculate Homestead Tax Rates, is set by the Vermont Legislature before adjourning the legislative session. The yield fluctuates from year-to-year and is, at this point, a best estimate. Consider that the FY2022 budget is based on a property dollar equivalent yield of \$10,998.00. As of this writing, the House Ways and Means Committee voted to move a bill establishing the property dollar equivalent yield for FY2022 at \$11,385.00 (reflecting an improved outlook of the education fund revenues). While this will likely change, if it holds true, the net effect is that the FY2022 homestead tax rate would be \$0.9942 (close to the FY2019 rate or lower than last year's rate). Let us hope that the economic outlook for Vermont continues.

In summary, the Board, along with our Principal, Superintendent of Schools, and Director of Business have proposed a budget that is our best estimate of funding needed to support student learning in a safe and positive learning environment. Proposing a \$3,293,200.00 that is projected to raise our homestead education tax rate by less than one penny, during this time of economic uncertainty is, indeed, realistic.

TS is Your School

Troy School is a great place that we can all be proud of. The Board welcomes comments, suggestions, and/or input on ways to improve our school by either addressing the Board directly or thru the Chair using the contact information below. All are encouraged to attend our monthly public meetings on the first Thursday of the month at 6:30 PM at the Troy School (or remote access). It is an honor and a privilege to serve our community on the Troy School Board.

Respectfully Submitted,

The Troy School Board of Directors

Gaston Bathalon, Chair

EMAIL: gaston.bathalon@ncsuvt.org

PHONE: 802-744-2373

Cathryn Ste. Marie, Vice Chair

Amanda Fortin, Clerk Susan Birge, Member

Karissa Vinal, Member



OUR MISSION is to provide a safe and positive learning environment where all students reach their highest potential.

OUR PRIORITY is to build strong partnerships with community, parents, teachers and students to create responsible citizens of the future.

STAFF DIRECTORY

ADMINISTRATION

Eric Erwin, PhD Principal

Emily Dobler Administrative Assistant

TEACHERS

Kristen Roberge PreK

Anika Hertel-Therrien Kindergarten Christy Nemeth 1st Grade Jordan Billings 2nd Grade **Bob Grenon** 3rd Grade Amanda George 4th Grade Terrence Killory 5th Grade

Kirk Blindow 6th – 8th Grade Science and Social Studies Jeffrey Palmer 6th – 8th Grade English and Language Arts

Shannon Bowman 6th – 8th Grade Math

Joseph Bradford PreK - 8th Grade Physical Education and Health

Wendell Hughes PreK – 8th Grade Music Michelle Ingram PreK - 8th Grade Art Jason Lees Special Education Special Education Linda Perry Linda Winick Special Education Librarian | Technology Kendra Aber-Ferri

Intervention | Reading Recovery Cindy Laramee Theresa Messier Intervention | Reading Recovery

Long-Term Substitute | 6th – 8th Grade **Iane Boutin**

and Intervention

COMPUTER TECHNOLOGY

Lois Standish **Technology Coordinator**

STUDENT SERVICES

Jessica Hinton Guidance

Matthew Farney **Student Support Counselor** School Based Therapist Kara Campbell

SCHOOL NURSE Katie White, BSN, RN

Three Prior Years Comparison - Format as Provided by AOE

ESTIMATES

ONLY

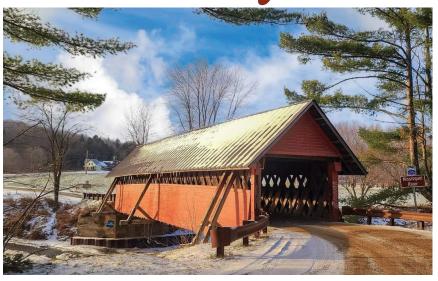
	Distri	ct: Troy	T209	Property dollar equivalent yield		Homestead tax rate per \$10,998 of spending per equalized pupil
		SU: North Country	Orleans County	10,998		1.00
	Expendit	•	FY2019	12,825 FY2020	FY2021	Income dollar equivalent y 2.0% of household income FY2022
1.		Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,936,757	\$3,028,000	\$3,217,000	\$3,293,200
2.	plus	Sum of separately warned articles passed at town meeting				
3	plus	Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-		NA	
4.		Locally adopted or warned budget	\$2,936,757	\$3,028,000	\$3,217,000	\$3,293,200
5.	plus	Obligation to a Regional Technical Center School District if any	+			
6. 7.	plus	Prior year deficit repayment of deficit Total Budget	\$2,936,757	\$3,028,000	\$3,217,000	\$3,293,200
B. 9.		S.U. assessment (included in local budget) - informational data Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	\$102,48
n I	Revenue	s Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144	\$332 381	\$367 884	\$293 884	\$269.308
1	plus	tax revenues) Capital debt aid for eligible projects pre-existing Act 60	\$332,301	\$307,004	\$293,004	\$209,300
2.	minus	All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)			NA	NA
3.		Offsetting revenues	\$332,381	\$367,884	\$293,884	\$269,308
4.		Education Spending	\$2,604,376	\$2,660,116	\$2,923,116	\$3,023,892
5.		Equalized Pupils	168.71	164.30	176.10	190.33
3.		Education Spending per Equalized Pupil	\$15,437.00	\$16,190.60	\$16,599.18	\$15,888.46
7. 3.	minus	Less ALL net eligible construction costs (or P&I) per equalized pupil Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	\$10.13	-	\$145.15	
9.	minus	Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the	-			
0.	minus	district after the budget was passed (per equup) Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equup)	-			
1.	minus	Estimated costs of new students after census period (per eqpup)		-	-	
2.	minus	Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)		-	-	
3.	minus	Less planning costs for merger of small schools (per eqpup)		-	-	
4.	mnus	Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	
5.		Excess spending threshold	threshold = \$17,816 \$17,816.00	threshold = \$18,311 \$18,311,00	threshold = \$18,756 \$18,756,00	threshold = \$18,789 \$18,789.0
6.	plus	Excess Spending per Equalized Pupil over threshold (if any)	+ -	-	-	
7.		Per pupil figure used for calculating District Equalized Tax Rate	\$15,437	\$16,191	\$16,599	\$15,888.46
В.		District spending adjustment (minimum of 100%)	151.047% based on yield \$10,220	152.053% based on yield \$10,648	150.929% based on \$10,883	144.4679 based on yield \$10,76
9.	Proratin	ig the local tax rate Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$15,888.46 + (\$10,998 / \$1.00)]	\$1.5105 based on \$1.00	\$1.5205 based on \$1.00	\$1.5093 based on \$1.00	\$1.4447 based on \$1.00
).		Percent of Troy equalized pupils not in a union school district	67.17%	66.84%	68.09%	69.349
1.		Portion of district eq homestead rate to be assessed by town (69.34% x \$1.44)	\$1.0146	\$1.0163	\$1.0277	\$1.0018
2.		Common Level of Appraisal (CLA)	103.84%	99.45%	100.11%	97.339
3.		Portion of actual district homestead rate to be assessed by town (\$1.0018 / 97.33%)	\$0.9771 based on \$1.00	\$1.0219 based on \$1.00	\$1.0266 based on \$1.00	\$1.0293 based on \$1.00
			If the district belongs to a The tax rate shown represending for students what the income cap percental	esents the estimated p no do not belong to a u	ortion of the final hom	estead tax rate due to
1.		Anticipated income cap percent (to be prorated by line 30) [(\$15,888.46 + \$12,825) x 2.00%]	2.49% based on 2.00%	2.48% based on 2.00%	2.45% based on 2.00%	2.48% based on 2.00%
5.		Portion of district income cap percent applied by State (69.34% x 2.48%)	1.67% based on 2.00%	1.66% based on 2.00%	1.67% based on 2.00%	1.72% based on 2.00%
6.		#N/A				
		Percent of equalized pupils at North Country Sr UHSD #22	32.83%	33 16%	31.91%	30.66%

tax commissione also recommended an income yields and perhaps the non-residential rate.

2.0% an income yields and perhaps the non-residential rate.

Final figures will be set by the Legislature during the legislative session and approved by the Governor. The base income percentage cap is 2.0%.

Jroy



VERMONT

TOWN OF TROY
142 MAIN STREET
NORTH TROY, VT 05859

PRSRT STD
US POSTAGE
PAID
NORTH TROY, VT
PERMIT #6